

Riverside SD96 - Anticipated Impact of Enrollment Projections (Mid-Range) on K-5 School Enrollments

	2007-08		2008-09				2009-10				2010-11			
	Enr as of 12/07	# of clsrms as of 12/07	Dr. Kofron's Mid-rng Proj	New students affected by FB plan	Projected Actual Enr as of 9/08	# of clsrms	Reclibrdt Enr w/ prior yrs FB plan	New students affected by FB plan	Projected Actual Enr as of 9/09	# of clsrms	Reclibrdt Enr w/ prior yrs FB plan	New students affected by FB plan	Projected Actual Enr as of 9/09	# of clsrms
Ames														
K	55	2	41	-1	40	1	46	-5	41	1	39		39	1
1	60	3	50	1	51	3	43	-3	40	2	43	8	51	3
2	44	3	64	-4	60	3	56		56	3	45	-5	40	2
3	61	3	50	10	60	3	67	-7	60	3	60		60	3
4	39	2	69		69	3	63		63	3	68		68	3
5	45	2	38		38	2	71	-2	69	3	55	6	61	3
	304	15	312		318	15	346		329	15	310		319	15
	School Capacity				335				338				338	
Blythe Park														
K	17	1	13		13	1	24	-4	20	1	9	3	12	1
1	21	1	21	-1	20	1	13	3	16	1	19		19	1
2	36	2	11	4	15	1	21	-1	20	1	16	4	20	1
3	18	1	32	7	39	2	15	5	20	1	21		21	1
4	17	1	17		17	1	40		40	2	17		17	1
5	21	1	17		17	1	18	3	21	1	34		34	2
	130	7	111		121	7	131		137	7	116		123	7
	School Capacity				146				149				149	

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Central														
K	44	2	48	1	49	2	54	6	60	2	31		31	1
1	59	3	51		51	3	55		55	3	67	-7	60	3
2	60	3	65	-5	60	3	56	1	57	3	59	1	60	3
3	60	3	74	-14	60	3	61	-1	60	3	58		58	3
4	59	3	64		64	3	60		60	3	65		65	3
5	72	4	60		60	3	68		68	3	79	-5	74	3
	354	18	362		344	17	354		360	17	359		348	16
	School Capacity				378				378				358	
Hollywood														
K	19	1	15		15	1	17	3	20	1	23	-3	20	1
1	20	1	18		18	1	15		15	1	21	-1	20	1
2	20	1	10	5	15	1	19		19	1	16		16	1
3	20	1	23	-3	20	1	15	3	18	1	20		20	1
4	11	1	22		22	1	21		21	1	14		14	1
5	22	1	13		13	1	24	-1	23	1	25	-1	24	1
	112	6	101		103	6	111		116	6	119		114	6
	School Capacity				126				126				126	

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% of students in FB plan	4.7%			3.2%				2.5%				2.1%		
Total Enr by Grade														
K	135	6	117			5	141			5	102			4
1	160	8	140			8	126			7	150			8
2	160	9	150			8	152			8	136			7
3	159	8	179			9	158			8	159			8
4	126	7	172			8	184			9	164			8
5	160	8	128			7	181			8	193			9
	900	46	886			45	942			45	904			44
Total Capacity														
K	160	6	140			5	140			5	140			4
1	160	8	160			8	140			7	160			8
2	180	9	160			8	160			8	140			7
3	160	8	180			9	160			8	160			8
4	161	7	184			8	207			9	184			8
5	184	8	161			7	184			8	207			9
	1005	46	985			45	991			45	991			44
Over/Under														
K	-25		-23				1				-38			
1	0		-20				-14				-10			
2	-20		-10				-8				-4			
3	-1		-1				-2				-1			
4	-35		-12				-23				-20			
5	-24		-33				-3				-14			
	-105		-99				-49				-87			
Clsrm Equiv	-5		-5				-2				-4			