

Riverside Public Schools, District 96
 2400 South 10th Avenue
 North Riverside, Illinois 60546

2011 FACILITIES STUDY COST SUMMARY
 PROJECT NO. 10016
 JUNE 27, 2011

BASE BID & ALTERNATE BID CAPITAL IMPROVEMENTS

SCHOOL	IMPLEMENTATION YEAR				
	2011 COST	2012 COST	2013 COST	2014 COST	2015 COST
A. F. Ames Elementary School (Reflects Revised Scope)	\$4,176,619	\$4,343,684	\$0	\$0	\$0
Blythe Park Elementary School	\$5,198,225	\$0	\$0	\$0	\$0
Central Elementary School (Reflects Revised Scope)	\$4,626,720	\$4,811,789	\$0	\$0	\$0
Hollywood Elementary School	\$2,886,981	\$0	\$0	\$0	\$0
L. J. Hauser Junior High School (Reflects Revised Scope)	<u>\$8,507,053</u>	<u>\$8,847,335</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTALS BY YEAR	\$25,395,597	\$18,002,808	\$0	\$0	\$0

Note:

1. Costs include 5% Contingency and 7.5% A/E Fee.
2. Costs reflect estimated pricing for the year of implementation - 2011 pricing will be inflated 4% per year to the implementation year.

CONCEPT
 A R C H I T E C T S . P . C .

3

101 EAST ST. CHARLES ROAD, SUITE 204
 VILLA PARK, ILLINOIS 60181
 PHONE 630.833.6090 FAX 630.833.2190

Riverside Public Schools, District 96
 2400 South 10th Avenue
 North Riverside, Illinois 60546



101 EAST ST. CHARLES ROAD, SUITE 204
 VILLA PARK, ILLINOIS 60181
 PHONE 630.833.6090 FAX 630.833.2190

2011 FACILITIES STUDY COST SUMMARY

PROJECT NO. 10016

JUNE 27, 2011

A.F. AMES ELEMENTARY SCHOOL CAPITAL IMPROVEMENTS

NUMBER	DESCRIPTION of GENERAL FINISH and REPAIR WORK	COST
Alt. #1	Paint Rusting Lintels 1968 Addition.	\$1,250
Alt. #4	Replace Finishes and Partitions in Six (6) Washrooms.	\$59,905
Alt. #11	Replace Floor Tile and Carpeting.	\$112,320
Alt. #13	Re-Finish all Existing Wood Doors and Trim.	\$20,000
Alt. #14	Re-Paint all Interior Walls.	\$30,000
Alt. #15	Re-Skin Existing Chalkboards with White Marker Boards.	\$24,000
Alt. #16	Replace Gymnasium Wood Floor.	\$60,705
	Sub-Total	\$308,180
	5% Contingency	\$15,409
	7.5% A/E Fee	\$23,114
	TOTAL for GENERAL FINISH and REPAIR WORK*	\$346,703

NUMBER	DESCRIPTION of HV/AC WORK	COST
2	Properly Ventilate Corridors and Storage Rooms.	\$38,690
13	Replace Existing Heating Piping.	\$394,370
14	Replace Existing Unit Ventilators.	\$374,400
15	Replace Gymnasium Ventilation.	\$93,600
Alt. #2	Replace Air Conditioning System for Office & Teachers Lounge.	\$6,550
Alt. #3	Install Boiler Room ventilation.	\$18,720
Alt. #5	Add Air Conditioning (Requires Implementation of Base Bid Items 2, 13, 14, 17, 19).	\$212,160
	Sub-Total	\$1,138,490
	5% Contingency	\$56,925
	7.5% A/E Fee	\$85,387
	TOTAL for HV/AC WORK*	\$1,280,801

NUMBER	DESCRIPTION of PLUMBING WORK	COST
1	Install Floor Drains in all Washrooms.	\$57,410
3	Install Lavatory in Washroom 100a.	\$7,115
4	Provide Separate Flush Valves for all Washroom Urinals.	\$4,995
5	Install a Thermostatic Mixing Valve for the Water Heater .	\$8,610
16	Replace Domestic Supply Piping.	\$253,970
20	Replace Plumbing Fixtures.	\$162,240
	Sub-Total	\$494,340
	5% Contingency	\$24,717
	7.5% A/E Fee	\$37,076
	TOTAL for PLUMBING WORK*	\$556,133

NUMBER	DESCRIPTION of FIRE PROTECTION WORK	COST
Alt. #6	Extend Fire Protection System into All Areas of the Building.	\$118,560
	5% Contingency	\$5,928
	7.5% A/E Fee	\$8,892
	TOTAL for FIRE PROTECTION WORK*	\$133,380

NUMBER	DESCRIPTION of ELECTRICAL WORK	COST
6	Install (80) Audio / Visual Fire Alarm Devices.	\$57,410
7	Install Smoke Detectors in Various Rooms.	\$11,480
8	Install Smoke Detectors in Supply and Return Ducts.	\$3,370
9	Replace Light Fixtures in Storage / Mechanical Rooms.	\$11,480
10	Install Emergency Egress Lighting in Washrooms.	\$4,245
11	Replace (7) Electrical Outlets with GFI Electrical Outlets .	\$2,995
12	Replace Annunciator Panel at Main Entrance.	\$3,620
17	Replace and Upgrade Electric Service.	\$106,080
18	Replace Fire Alarm System.	\$81,120
Alt. #7	Install 3 Phase Voltage Protection for Boiler Room Equipment.	\$12,480
Alt. #8	Replace Gymnasium Lighting.	\$27,455
Alt. #9	Replace Classroom and Office Lighting.	\$280,800
Alt. #10	Replace Exterior Lighting.	\$62,400
	Sub-Total	\$664,935
	5% Contingency	\$33,247
	7.5% A/E Fee	\$49,870
	TOTAL for ELECTRICAL WORK*	\$748,052

2011 FACILITIES STUDY COST SUMMARY
PROJECT NO. 10016

A.F. AMES ELEMENTARY SCHOOL CAPITAL IMPROVEMENTS

NUMBER	DESCRIPTION of ASBESTOS WORK	COST
19	Abate Asbestos Materials for Items 13, 14, 16.	\$208,000
Alt. #12	Abate Asbestos Materials for Alternate #11.	\$171,080
	Sub-Total	\$379,080
	5% Contingency	\$18,954
	7.5% A/E Fee	\$28,431
	TOTAL for ASBESTOS WORK*	\$426,465

NUMBER	DESCRIPTION of ADA COMPLIANCE WORK	COST
Alt. #24	Install Chairlift to Provide ADA Access From First Floor to Second Floor.	\$25,000
	5% Contingency	\$1,250
	7.5% A/E Fee	\$1,875
	TOTAL for ADA COMPLIANCE WORK*	\$28,125

NUMBER	DESCRIPTION of SCHOOL SECURITY WORK	COST
Alt. #18	Relocate Existing School Office Complex Adjacent to Main Entrance.	\$198,905
	5% Contingency	\$9,945
	7.5% A/E Fee	\$14,918
	TOTAL for SCHOOL SECURITY WORK*	\$223,768

NUMBER	DESCRIPTION of ADDITIONAL CLASSROOM SPACE due to ENROLLMENT WORK	COST
Alt. #21	Reconfigure Second Floor Classroom for Quest and ELL.	\$13,845
	5% Contingency	\$692
	7.5% A/E Fee	\$1,038
	TOTAL for ADDITIONAL CLASSROOM SPACE due to ENROLLMENT WORK*	\$15,576

NUMBER	DESCRIPTION of TECHNOLOGY WORK	COST
Alt. #25	Replace Existing Technology Infrastructure with New Voice, Video and Data Technology Infrastructure.	\$248,400
	5% Contingency	\$12,420
	7.5% A/E Fee	\$18,630
	TOTAL for TECHNOLOGY WORK*	\$279,450

NUMBER	DESCRIPTION of ENHANCEMENT WORK	COST
Alt. #17	Remove Existing ADA Washroom and Expand Storage Room 112.	\$24,890
Alt. #19	Reconfigure Small Group 202A to add Gym Office.	\$17,995
Alt. #20	Expand Staff Work Center and Reconfigure Washrooms.	\$89,930
Alt. #22	Create Storage Rooms within First and Second Floor Corridors.	\$24,625
Alt. #23	Move Lunchroom Room / Multi-Purpose Room from Second Floor to First Floor.	\$15,000
	Sub-Total	\$172,440
	5% Contingency	\$8,622
	7.5% A/E Fee	\$12,933
	TOTAL for ENHANCEMENT WORK*	\$193,995

ORIGINAL A.F. AMES ELEMENTARY SCHOOL GRAND TOTAL* \$4,232,447

	COST
BASE BID CAPITAL IMPROVEMENTS	\$3,540,021
ALTERNATE BID CAPITAL IMPROVEMENTS	\$636,598
DELETED CAPITAL IMPROVEMENTS	\$55,828

REVISED A.F. AMES ELEMENTARY SCHOOL GRAND TOTAL* \$4,176,619

* Costs Reflect 2011 Pricing.

2011 FACILITIES STUDY COST SUMMARY
PROJECT NO. 10016
JUNE 27, 2011

CENTRAL ELEMENTARY SCHOOL CAPITAL IMPROVEMENTS

NUMBER	DESCRIPTION of GENERAL FINISH and REPAIR WORK	COST
1 (A1)	Provide Fire Separation at 1968 Addition Exit Stair.	\$10,710
2 (A2)	Modify Guardrail Height in 1968 Addition Exit Stair.	\$1,665
3 (A3)	Replace / Repair Racked Exterior Door at Classroom 18.	\$3,535
4 (A4)	Replace / Repair Racked Corridor Door at Office 21.	\$3,535
5 (A5)	Install Handrails on Corridor COR2 Ramp.	\$5,930
6 (A6)	Replace / Repair Racked COR2 Exterior Exit Doors.	\$520
7 (A7)	Replace Rusted Exterior Exit Door at Corridor COR5.	\$3,535
8 (A8)	Replace Rusted Exterior Exit Door at Boiler Room B1.	\$3,535
9 (A9)	Replace Boiler Room B1 Exterior Exit Stairs.	\$14,560
10 (A10)	Install Missing Handrails at (3) Sets of Interior Stairs.	\$4,680
11 (A11)	Replace / Repair Racked Exterior Door at Room 122.	\$3,535
12	Install Tempered Glass in COR7 Vestibule Doors.	\$935
13 (A12)	Adjust Weatherstripping on COR7 Exterior Exit Doors.	\$520
14 (A13)	Tuckpoint 4,000 Sq. Ft. of Stone and Brick Mortar Joints.	\$62,190
15 (A14)	Provide Fire Separation at Janitor Closet JC-4.	\$3,535
16 (A15)	Replace / Repair Racked Doors at Gymnasium 222.	\$16,745
17 (A16)	Replace Broken Door Closer on Door to Attic 317.	\$310
18 (A17)	Patch Plaster in Stair STR-2, Bell Tower 321 & Stair STR-3.	\$10,710
19 (A18)	Provide Second Exit for Classroom 303.	\$1,560
20 (A19)	Provide Fire Separation Between Central and Hauser.	\$32,240
37	Rebuild Damp-Course Masonry at Front of School.	\$16,640
38	Repair Front Concrete Stairs.	\$10,400
41 (A20)	Reinforce Wood Floor Structure Under Multi-Purpose Room.	\$26,000
42	Repair Plaster Finishes.	\$15,600
Alt. #9	Replace Floor Tile, Carpeting and Restore Wood Floors.	\$234,000
Alt. #11	Restore Existing Plaster Ceilings.	\$260,000
Alt. #12	Re-Finish all Existing Wood Doors and Trim.	\$25,000
Alt. #13	Re-Paint all Interior Walls.	\$30,000
Alt. #14	Re-Skin Existing Chalkboards with White Marker Boards.	\$25,000

Sub-Total	\$827,125
5% Contingency	\$41,356
7.5% A/E Fee	\$62,034
TOTAL for GENERAL FINISH and REPAIR WORK*	\$930,516

NUMBER	DESCRIPTION of HV/AC WORK	COST
22	Properly Ventilate all Corridors and Storage Rooms.	\$47,840
23 (M1)	Insulate and Cover Exposed Piping at Cast Iron Radiators.	\$105
25 (M2)	Properly Ventilate Office Areas and Work Rooms.	\$17,890
26	Install Exhaust System for Science Room 117.	\$11,960
39	Revise Gymnasium Heating.	\$20,800
43	Replace District Office Heating / Air Conditioning System.	\$109,200
44	Replace Existing Heating Piping.	\$478,400
45	Replace Existing Unit Ventilators.	\$421,200
Alt. #3	Add Air Conditioning (Requires Implementation of Base Bid Items 22, 44, 45, 47, 49).	\$249,600

Sub-Total	\$1,356,995
5% Contingency	\$67,850
7.5% A/E Fee	\$101,775
TOTAL for HV/AC WORK*	\$1,526,619

NUMBER	DESCRIPTION of PLUMBING WORK	COST
21	Install Floor Drains in all Washrooms.	\$71,760
24	Provide Separate Flush valves for all Washroom Urinals.	\$9,570
27	Install Lavatory in all Third Floor Washrooms.	\$17,890
28	Install a Thermostatic Mixing Valve for the Water Heater.	\$7,175
40	Replace (2) 80 gallon Hot Water Heaters.	\$27,040
46	Replace Domestic Supply Piping.	\$297,440
50	Replace Plumbing Fxtures.	\$124,800
Alt. #1	Replace Drinking Fountains.	\$9,360

Sub-Total	\$565,035
5% Contingency	\$28,252
7.5% A/E Fee	\$42,378
TOTAL for PLUMBING WORK*	\$635,664

2011 FACILITIES STUDY COST SUMMARY
PROJECT NO. 10016

CENTRAL ELEMENTARY SCHOOL CAPITAL IMPROVEMENTS

NUMBER	DESCRIPTION of FIRE PROTECTION WORK	COST
N/A	An automatic fire suppression system was previously installed throughout the Central Elementary School.	\$0

NUMBER	DESCRIPTION of ELECTRICAL WORK	COST
29	Install (90) Audio / Visual Fire Alarm Devices.	\$53,770
30	Install Smoke Detectors in Various Rooms.	\$23,920
31 (E1)	Install (5) Missing Exit Signs.	\$1,770
32	Install Smoke Detectors in Supply and Return Ducts.	\$2,810
33	Replace Light Fixtures in Storage / Mechanical Rooms.	\$4,785
34 (E2)	Replace (1) Exit Sign.	\$365
35 (E3)	Install Fire Alarm Pull Station at (3) Exit Doors.	\$1,770
36	Replace (21) Electrical Outlets with GFI Electrical Outlets.	\$7,490
47	Replace Electric Service.	\$93,600
48	Replace Fire Alarm System.	\$109,200
Alt. #2	Install Heating Cables in Gutters.	\$2,080
Alt. #4	Install 3 Phase Voltage Protection on Boiler Room Equipment.	\$10,400
Alt. #5	Replace Gymnasium Lighting.	\$22,880
Alt. #6	Replace Classroom and Office Lghting.	\$426,400
Alt. #7	Replace Exterior Lighting.	\$78,000

Sub-Total \$839,240
5% Contingency \$41,962
7.5% A/E Fee \$62,943
TOTAL for ELECTRICAL WORK* \$944,145

NUMBER	DESCRIPTION of ASBESTOS WORK	COST
49	Abate Asbestos Materials for Items 22, 44, 45, 46.	\$156,000
Alt. #10	Abate Asbestos Materials for Alternate #9.	\$130,000

Sub-Total \$286,000
5% Contingency \$14,300
7.5% A/E Fee \$21,450
TOTAL for ASBESTOS WORK* \$321,750

NUMBER	DESCRIPTION of ADA COMPLIANCE WORK	COST
Alt. #8	Install Chairlifts.	\$154,655
Alt. #17	Construct Elevator Addition in Interior Courtyard.	\$377,295

Sub-Total \$531,950
5% Contingency \$26,598
7.5% A/E Fee \$39,896
TOTAL for ADA COMPLIANCE WORK* \$598,444

NUMBER	DESCRIPTION of SCHOOL SECURITY WORK	COST
Alt. #15	Move School Office Next to Main Entrance on Basement Level and Reconfigure Existing Office for Classroom.	\$320,325

5% Contingency \$16,016
7.5% A/E Fee \$24,024
TOTAL for SCHOOL SECURITY WORK* \$360,366

NUMBER	DESCRIPTION of ADDITIONAL CLASSROOM SPACE due to ENROLLMENT WORK	COST
Alt. #16	Convert Existing District Office into Classrooms, Small Group Instruction and Storage.	\$218,605

5% Contingency \$10,930
7.5% A/E Fee \$16,395
TOTAL for ADDITIONAL CLASSROOM SPACE due to ENROLLMENT WORK* \$245,931

NUMBER	DESCRIPTION of TECHNOLOGY WORK	COST
Alt. #18	Replace Existing Technology Infrastructure with New Voice, Video and Data Technology Infrastructure.	\$291,600

5% Contingency \$14,580
7.5% A/E Fee \$21,870
TOTAL for TECHNOLOGY WORK* \$328,050

ORIGINAL CENTRAL ELEMENTARY SCHOOL GRAND TOTAL¹ \$5,891,484

	COST
BASE BID CAPITAL IMPROVEMENTS	\$4,298,670
ALTERNATE BID CAPITAL IMPROVEMENTS	\$328,050
DELETED CAPITAL IMPROVEMENTS	\$1,264,764

REVISED CENTRAL ELEMENTARY SCHOOL GRAND TOTAL¹ \$4,626,720

* Costs Reflect 2011 Pricing.

Riverside Public Schools, District 96
 2400 South 10th Avenue
 North Riverside, Illinois 60546



101 EAST ST. CHARLES ROAD, SUITE 204
 VILLA PARK, ILLINOIS 60181
 PHONE 630,833,6090 FAX 630,833,2190

2011 FACILITIES STUDY COST SUMMARY

PROJECT NO. 10016

JUNE 27, 2011

L. J. HAUSER JUNIOR HIGH SCHOOL CAPITAL IMPROVEMENTS

NUMBER	DESCRIPTION of GENERAL FINISH and REPAIR WORK	COST
1	Install Tempered Glass in Vestibule V-1 Exit Doors.	\$560
16	Replace Front Stoop (DONE DURING SUMMER OF 2009).	\$0
17	Replace 50 SF of Cracked Sidewalk.	\$625
18	Replace Roof Areas 11, 12, 14, 16 & 17.	\$159,245
19	Repair Plaster Finishes.	\$3,120
Alt. #9	Replace Floor Tile and Carpeting.	\$190,530
Alt. #11	Re-Finish all Existing Wood Doors and Trim.	\$30,000
Alt. #12	Re-Paint all Interior Walls.	\$40,000
Alt. #13	Re-Skin Existing Chalkboards with White Marker Boards.	\$30,000
Alt. #14	Replace Overhead Sectional Door at Maintenance Area.	\$15,000
Sub-Total		\$469,080
5% Contingency		\$23,454
7.5% A/E Fee		\$35,181
TOTAL for GENERAL FINISH and REPAIR WORK*		\$527,715

NUMBER	DESCRIPTION of HV/AC WORK	COST
3	Properly Ventilate all Corridors and Storage Rooms.	\$64,520
6	Install Pressure Relief System for Room 209.	\$1,435
7	Relocate Cooking Equipment Beneath Kitchen Hood.	\$750
9	Clear Obstructions in Combustion Air Intakes for Boiler.	\$125
20	Replace Heating Piping.	\$979,680
21	Replace Condensate Storage Tank.	\$24,960
22	Replace Existing Unit Ventilators.	\$730,080
23	Replace Auditorium Air Handlers.	\$187,200
24	Replace Gymnasium Air Handlers.	\$280,800
25	Replace Locker Room Ventilation Systems.	\$106,080
Alt. #1	Install Gymnasium Ceiling Fans.	\$13,980
Alt. #2	Add Air Conditioning (Requires Items 3, 20, 22, 25, 26, 30).	\$524,160
Sub-Total		\$2,913,770
5% Contingency		\$145,689
7.5% A/E Fee		\$218,533
TOTAL for HV/AC WORK*		\$3,277,991

NUMBER	DESCRIPTION of PLUMBING WORK	COST
2	Install Floor Drains in all Washrooms.	\$43,055
4	Provide Separate Flush Valves for all Washroom Urinals.	\$5,740
5	Provide Trench Drains at Showers in Locker Rooms.	\$28,705
8	Eliminate Boiler Feed Backflow Preventer Bypass Valve.	\$250
10	Install a Thermostatic Mixing Valve for Water Heater.	\$8,485
26	Replace Domestic Supply Piping.	\$652,705
27	Replace (2) 75-Gallon Hot Water Heaters.	\$11,230
31	Replace Plumbing Fixtures.	\$168,480
Sub-Total		\$918,650
5% Contingency		\$45,933
7.5% A/E Fee		\$68,899
TOTAL for PLUMBING WORK*		\$1,033,481

NUMBER	DESCRIPTION of FIRE PROTECTION WORK	COST
Alt. #4	Extend Fire Protection System into All Areas of the Building.	\$343,200
5% Contingency		\$17,160
7.5% A/E Fee		\$25,740
TOTAL for FIRE PROTECTION WORK*		\$386,100

2011 FACILITIES STUDY COST SUMMARY
PROJECT NO. 10016

L. J. HAUSER JUNIOR HIGH SCHOOL CAPITAL IMPROVEMENTS

NUMBER	DESCRIPTION of ELECTRICAL WORK	COST
11	Install (112) Audio / Visual Fire Alarm Devices.	\$80,370
12	Install Smoke Detectors in Various Rooms.	\$71,760
13	Install Smoke Detectors in Supply and Return Ducts.	\$6,865
14	Replace Light Fixtures in Storage / Mechanical Rooms.	\$10,360
15	Replace (12) Electrical Outlets with GFI Electrical Outlets.	\$4,490
28	Replace Electric Service.	\$143,520
29	Replace Fire Alarm System.	\$149,760
Alt. #5	Install 3 Phase Voltage Protection on Boiler Room Equipment.	\$12,480
Alt. #6	Replace Gymnasium Lighting.	\$68,640
Alt. #7	Replace Classroom and Office Lighting.	\$530,400
Alt. #8	Replace Exterior Lighting.	\$106,080
Sub-Total		\$1,184,725
5% Contingency		\$59,236
7.5% A/E Fee		\$88,854
TOTAL for ELECTRICAL WORK*		\$1,332,816

NUMBER	DESCRIPTION of ASBESTOS WORK	COST
30	Abate Asbestos Materials for Items 20, 22, 26.	\$156,000
Alt. #10	Abate Asbestos Materials for Alternate #9.	\$284,545
Sub-Total		\$440,545
5% Contingency		\$22,027
7.5% A/E Fee		\$33,041
TOTAL for ASBESTOS WORK*		\$495,613

NUMBER	DESCRIPTION of ADA COMPLIANCE WORK	COST
Alt. #17	Construction Addition for Elevator, Storage and Stairs.	\$850,080
Alt. #19	Install Additional Chairlifts Where Required.	\$95,000
Sub-Total		\$945,080
5% Contingency		\$47,254
7.5% A/E Fee		\$70,881
TOTAL for ADA COMPLIANCE WORK*		\$1,063,215

NUMBER	DESCRIPTION of SCHOOL SECURITY WORK	COST
Alt. #15	Relocate Existing School Office Complex Adjacent to Original Main Entrance.	\$358,000
5% Contingency		\$17,900
7.5% A/E Fee		\$26,850
TOTAL for SCHOOL SECURITY WORK*		\$402,750

NUMBER	DESCRIPTION of ADDITIONAL CLASSROOM SPACE due to ENROLLMENT WORK	COST
Alt. #16	Construct Addition for Orchestra Room, Stagecraft and Dressing Rooms.	\$594,230
Alt. #18	Re-Configure First Floor Area for Additional Classrooms and Faculty Washrooms.	\$197,895
Alt. #20	Re-Configure Third Floor Rooms to Create an Additional Classroom.	\$198,160
Sub-Total		\$990,285
5% Contingency		\$49,514
7.5% A/E Fee		\$74,271
TOTAL for ADDITIONAL CLASSROOM SPACE due to ENROLLMENT WORK*		\$1,114,071

NUMBER	DESCRIPTION of TECHNOLOGY WORK	COST
Alt. #21	Replace Existing Technology Infrastructure with New Voice, Video and Data Tehnology Infrastructure.	\$442,800
5% Contingency		\$22,140
7.5% A/E Fee		\$33,210
TOTAL for TECHNOLOGY WORK*		\$498,150

ORIGINAL L.J. HAUSER JUNIOR HIGH SCHOOL GRAND TOTAL* \$10,131,902

	COST
BASE BID CAPITAL IMPROVEMENTS	\$7,245,731
ALTERNATE BID CAPITAL IMPROVEMENTS	\$1,261,322
DELETED CAPITAL IMPROVEMENTS	\$1,624,849

REVISED L.J. HAUSER JUNIOR HIGH SCHOOL GRAND TOTAL* \$8,507,053

* Costs reflect 2011 pricing.

CONCEPT 3 Architects, P.C. 2011 Billing Rates

CATEGORY	RATE PER HOUR
PRINCIPAL ARCHITECT	\$155.00*
FIELD OBSERVER	\$100.00*
DRAFTSPERSON	\$75.00*
CLERICAL	\$65.00*
	\$50.00*
PRINCIPAL ENGINEER	\$175.00*
PROJECT ENGINEER	\$150.00*
ENGINEER	\$130.00*
ENGINEER FIELD OBSERVER	\$90.00*
ENGINEER DRAFTSPERSON	\$75.00*

*Hourly rates will be adjusted yearly.

FOR PROJECTS GREATER THAN \$100,000 AND LESS THAN \$300,000

Architectural / Engineering Services utilizing General Contractor Method = 9.25% of construction cost and 6.9% of alternates designed, but not accepted.

FOR PROJECTS GREATER THAN \$300,000 AND LESS THAN \$1,000,000

Architectural / Engineering Services utilizing General Contractor Method = 8.25% of construction cost and 6.2% of alternates designed but not accepted.

FOR PROJECTS GREATER THAN \$1,000,000 AND LESS THAN \$3,750,000

Architectural / Engineering Services utilizing General Contractor Method = 8.0% of construction cost and 6.0% of alternates designed, but not accepted.

FOR PROJECTS GREATER THAN \$3,750,000 AND LESS THAN \$8,000,000

Architectural / Engineering Services utilizing General Contractor Method = 7.75% of construction cost and 5.8% of alternates designed, but not accepted.

FOR PROJECTS GREATER THAN \$8,000,000 AND LESS THAN \$ 13,000,000

Architectural / Engineering Services utilizing General Contractor Method = 7.5% of construction cost and 5.6% of alternates designed, but not accepted.

FOR PROJECTS GREATER THAN \$13,000,000 AND LESS THAN \$ 18,000,000

Architectural / Engineering Services utilizing General Contractor Method = 7.0% of construction cost and 5.25% of alternates designed, but not accepted.

NOTE: Reproduction of documents, photos and testing will be invoiced as a reimbursable and are not considered as a part of the Architectural / Engineering Fee.